KANSARMEN S L FOUNDATION

ANNUAL REPORT

2021



Kansarmen S L Foundation
Life through Water and Sanitation

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OUR VISION

“Vision of the Foundation is a Sri Lanka where everybody has sustained water supply, with enhanced sanitation and hygiene in the face of climate change”

OUR MISSION

Kansarmen S L Foundation's mission is to transform lives by improving access to safe water, hygiene and sanitation for the communities in Sri Lanka

OUR BOARD

BOARD OF DIRECTORS

K.P. Gnanapala
Rev. Father Manjula Niroshan Fernando
Rev. Sr. Mary Beatrice Fernando
Niluka Palandagama
Gayan Samanpura Silva
Jan van der Steen

OFFICERS OF THE BOARD

K.P. Gnanapala (Chairman)
Niluka Palandagama (Secretary)
Gayan Samanpura Silva (Treasurer)

OUR TEAM

Our team is comprised of 2 management staff and 15 field labour team.



Managing Director
Chaminda Fernando Pulle



Administrative Officer
Priyantha Fernando Pulle



We shall not defeat any of the infectious diseases that plague the developing world until we have also won the battle for safe drinking water, sanitation, and basic health care.

KOFI ANNAN
Former Secretary General of the United Nations

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Great is the service

Great is the service you rendered blessing with water
The students suffering without a drop of water
Countless are its uses
A resource it is for the school
Offered to you is the respect of all students
May you all be blessed with success

M. Tharushi Nimsarani subasinghe
Grade 11
Po/D/Nawapallegama Kanishta Vidyalaya

HIGHLIGHTS

In 2021, the KSLF achieved the following.

Beneficiaries	3,583 school children benefited through our projects
Locations of services delivered	11 schools that were hardest to reach and in underserved and isolated areas in Badulla, Kandy, and Polonnaruwa Districts.
Solutions given	Construction of source wells, open wells, deep tube wells; Construction of water towers; Supply and installation of water tanks and water pumps; Laying pipeline systems for water distribution; Construction of hand washing units and toilets; Renovation of existing wells and tube wells, water tanks and toilets.

PROJECTS COMPLETED IN THE YEAR 2021

SERUPITIYA PRIMARY SCHOOL

BADULLA DISTRICT

Serupitiya Primary School

Kinalan Tamil Vidyalaya

Balagala Ella Tamil Primary School

Sri Pemananda Vidyalaya

Ellagama Maha Vidyalaya

Dowa Vidyalaya

Walasbedda Maha Vidyalaya

Glenanore Tamil Vidyalaya

Serupitiya Primary School (BD/MH/Serupitiya Kanishta Vidyalaya) is a rural and resource poor school in Badulla District in the Uva Province, which offers classes for 29 children from Grades 1 to 5. This school is situated in a very dry area at Dehigama off Bibile – Mahiyanganaya road in Mahiyanganaya Divisional Secretariat Division. The school is administered by the Zonal Education Office of Mahiyanganaya. The preschool which is administered by a separate management body but situated at the same premises is offering education facilities for 16 kids.



The students of this school and preschool come from very poor families. Majority of the parents are farmers cultivating vegetables in rain-fed lands called *"Chena"* for their family income. There are some parents who work as daily wage labourers wherever they find jobs in the Uva Province for an alternative income.

Serupitiya primary school and preschool were struggling for drinking water during the dry season. The school had a hand operated deep tube well which dried up during the dry season, and during the dry season the quality of the water also deteriorated.

The KSLF came forward to solve the water problem of the school and preschool. The completed water project included cleaning and deepening extra 20m the existing tube well, newly built pump house and electrical panel board, newly supplied and installed electrical cable and electrical underwater pump, newly constructed 3 hand washing units and 6 tap posts including one tap post outside the school for access by the



surrounding community, entire pipeline system connected to two existing 500 litre water storage tanks and one 1000 litre tank, and toilets. The project extended the pipeline to the preschool too.





KINELLAN TAMIL VIDYALAYA

Kinellan Tamil Vidyalaya is located in a higher elevated area in Hettipola, at an average altitude of 1,000m above sea level and 1km away from the Ella-Wellawaya road in Badulla District. The school together with the preschool provides education facilities for 125 children of local residents who are mainly the families that live in a Tea estate and provide labour work to the estate.

Kinellan Tamil Vidyalaya was visited for the first time by the KSLF team in the year 2019, following a request from school authorities for a water supply support.

BADULLA DISTRICT

Serupitiya Primary School

Kinalan Tamil Vidyalaya

Balagala Ella Tamil Primary School

Sri Pemananda Vidyalaya

Ellagama Maha Vidyalaya

Dowa Vidyalaya

Walasbedda Maha Vidyalaya

Glenanore Tamil Vidyalaya



The KSLF team observed that there was an old well in the valley area of the estate, 850m away from the school land which the school had permission to use. The water has been pumped from this well into a 500 litre tank placed in the school premises close to the well. There was no pipeline system in the school. The children had to come down to the water tank to carry water to the classes. The school buildings are located at different levels of the land in terms of ground heights, and the students in the classes of higher elevated levels faced difficulties in having access to the tank for their water needs.



Limited water availability, especially during the dry season of the year which runs for about seven months was an additional issue faced by the school children. The school authorities used to transport water in cans by a lorry for use in their most essential needs during this hard period.

KSLF team decided to implement a project to provide pipe-borne water to the school buildings and toilets. The well was absolutely a good source of water for this school project.

The team at KSLF completed the water supply project by pumping water to the higher level and distributing it to lower levels through gravity. Special attention was given to break through the gravity-fed water pressure on pipelines at lower level by keeping water stock tanks at different levels of the school land.



The project work included a complete overhaul of the existing old well, supplying and installation of a water pump, pump house with control panel and electricity cable, constructing 2 low concrete stands one with steel net,



installing two existing 2000 litre tanks on a low concrete base at the highest location of the school land and supplying and installing a 1000 litre tank on a steel water tower at the middle of the steep land, constructing 3 hand washing units and 5 tap posts including one outside for the use of the community, and laying the pipeline system from the well to the main stock tanks and water distribution area covering distribution tanks, school buildings and sanitary units. The facility also includes a waterline to the preschool with a water storage tank installed adjoining the building.



BALAGALA ELLA TAMIL PRIMARY SCHOOL AND PRESCHOOL

Balagala Ella Primary School is a rural school with 131 children from Grades 1 to 5. The preschool adjoining the primary school provides education to 27 kids.

The school is located at an elevation of 1,385m above sea level in Bandarawela Divisional Secretariat Division in Badulla District.

BADULLA DISTRICT

Serupitiya Primary School
Kinalan Tamil Vidyalaya
Balagala Ella Tamil Primary School
Sri Pemananda Vidyalaya
Ellagama Maha Vidyalaya
Dowa Vidyalaya
Walasbedda Maha Vidyalaya
Glenanore Tamil Vidyalaya

For more than 50 years the students and academic staff of the school have struggled for drinking water. According to the Principal of the school, Mr. K. Sethukanth, lack of clean water has seriously affected students' academic performance for many years. Considering the hardship faced by the students for obtaining water, a well was dug recently with financial support from poor parents without a success. The parents lost around LKR 100,000 due to this unsuccessful effort. The principal and teachers expected to have uninterrupted water supply in the school.

There was a community water supply tank built by the Community Water Supply Department of the Water Board at 740m distance away from the school, which provided water to the resident communities living in the area down the hill. The school located at the upper side of the mountain has been missed out by the water supply plan of the Community Water Supply Department.



In consideration of the topography of the school land, the KSLF team designed a project with a proper system to store water at a lower level and then pump it to the school at a higher level. The community water supply line was used as the source for the school project. The project acquired a small land near the community water storage tank and installed a 5000 litre stock tank on a low concrete base to stock water brought from the community waterline. An iron cage was built around the stock tank to protect it from monkeys. A pump house with a pump and control panel was also installed to pump water from the stock tank to the distribution tank which then supplies water by gravity flow to the school buildings. The main water distribution tank with 2000 litre capacity was installed on a low concrete base at an elevated area within the school land. In order to break through the gravity-fed water pressure on pipelines at

lower levels, a few other tanks of 500 litres were placed at different ground levels to stock water coming from the main distribution tank. The whole water distribution line was installed covering the school buildings, the preschool which was located 600m away from the primary school, toilets, and hand washing units. Now the school has continuous running water throughout the year.



SRI PEMANANDA VIDYALAYA

Sri Pemananda Vidyalaya is a rural school located in Bandarawela Divisional Secretariat Division in Badulla District. About 115 students from Grades 1 to 5 study in this school. This is the only school for the children from poor families among local residents.

BADULLA DISTRICT

Serupitiya Primary School
Kinalan Tamil Vidyalaya
Balagala Ella Tamil Primary School
Sri Pemananda Vidyalaya
Ellagama Maha Vidyalaya
Dowa Vidyalaya
Walasbedda Maha Vidyalaya
Glenanore Tamil Vidyalaya

The school has faced a severe water issue over the years. Children got some water from a neighbouring private well only during the rainy season. The children also obtained water from the canal flowing periodically 300m away from the school. School has no water at all during the driest season of the year. The sanitary facilities of the school were also in a very poor condition due to lack of water facilities. Particularly, toilets were not hygienic enough for use due to lack of a reliable water supply to implement daily cleaning plans.



The KSLF successfully completed a project to provide water to the school by building a deep tube well with a under water pump in the school premises. The water from the newly built tube well is pumped and stored for use in a 2000 litre tank supplied and mounted on a steel tower at the school land and also in the 1000 litre existing water tank. The project also completed the construction of a pump house with an electric pump and related pumping facilities. A 580m long pipeline network that was built from the well to the storage tank and then to the tap points was also a new facility received by the school from the project. The project also built 2 hand washing units to maintain hand hygiene of the students.



ELLAGAMA MAHA VIDYALAYA

BADULLA DISTRICT

Serupitiya Primary School
Kinalan Tamil Vidyalaya
Balagala Ella Tamil Primary School
Sri Pemananda Vidyalaya
Ellagama Maha Vidyalaya
Dowa Vidyalaya
Walasbedda Maha Vidyalaya
Glenanore Tamil Vidyalaya

Ellagama Maha Vidyalaya is located in a rural village at Diyatalawa in the Haputale Divisional Secretariat Division in Badulla District. The school offers education from Grades 1 to 13 for 410 students with about 100 new intake of students every year. Accordingly, the expected beneficiaries for the next 10 years will be over 1400 students.

The school receives water once a week from a community water supply line. The water received for a limited period of time is not sufficient to clean the toilets of the school and maintain hygienic practices among the students. This is a very miserable situation especially for the growing girls.



The KSLF team observed on their first visit to the school in 2019, there was a well which the parents had started digging recently 350m away from the school boundary. The well did not yet have the necessary depth. Kansarmen S L Foundation decided to execute a project to complete the water supply facility to the school which included digging the well to 6m depth and 2m wide and building it with concrete rings and steel protective cover, building a pump house with an electric pump and 230m long electricity cable to lift water up to a height of 30m, construct 3.6m tall steel water tower with a ladder and a handrail, supplying and installing 2000 litre water tank on a iron tower, construction of a low concrete base and installing existing water tank, reconstruction of the existing concrete water tower and the ladder with handrail, laying entire pipeline system within the school premises, and building 6 hand washing units and 6 tap posts including one outside the school for use by the parent community.



The project also supported the school by reconstructing one latrine.





DOWA VIDYALAYA

BADULLA DISTRICT

Serupitiya Primary School
Kinalan Tamil Vidyalaya
Balagala Ella Tamil Primary School
Sri Pemananda Vidyalaya
Ellagama Maha Vidyalaya
Dowa Vidyalaya
Walasbedda Maha Vidyalaya
Glenanore Tamil Vidyalaya

Dowa Vidyalaya is situated in the Ella Divisional Secretariat Division in Badulla District in Uva Province. It is a school administered by the Bandarawela Zonal Education Office. Dowa Vidyalaya is a very old school which had been started 78 years ago. The school provides education from Grades 1 to 11 for 174 children living in the area.

At the request of the Education Office in Bandarawela, a team of the Kansarmen S L Foundation visited this school for the first time in 2019 to study the existing water issue. The school received water from a small waterline arranged privately by the surrounding community once a week which did not have sufficient pressure to pump to the school at the top of the mountain. The school managed to collect only a small quantity of water into a tank placed at the lower part of the hill. Children carried water to the school to use only for the most essential purposes. The children suffered a lot not only due to the limited water quantity but also without a proper water distribution system within the school premises. The toilets had not been cleaned for some time and the children were not able to use the toilet while in school. This was a nasty situation especially for the growing girls.



The KSLF team decided on a project to supply a new connection from the community pipeline 300m away from the school, to stock water from the mainline at a low level and then pump it to a tank placed at a higher level in order to distribute throughout the school land. However, due to the COVID-19 situation in the country, commencement of the field work was delayed. The work was started in September 2021 and was completed in two weeks sorting out the issue that had lasted for 78 years.



Dowa school now owns a complete water supply facility provided by the KSLF including a 5000 litre stock tank supplied and installed on a low concrete stand built by the project at

the lowest level to stock water from the mainline, 2000 litre water distribution tank supplied and installed at an elevated position on a low concrete stand built by the project, pump house with electric pump and electrical cables to pump water to a height of 35m at a distance of 200m, newly built entire pipeline system for distributing water to all school buildings including toilets and existing tanks, 2 with capacity of 1000 litres and one with 500 litres, and newly constructed 2 hand washing units and 4 tap posts.



WALASBEDDA MAHA VIDYALAYA

BADULLA DISTRICT

Serupitiya Primary School
Kinalan Tamil Vidyalaya
Balagala Ella Tamil Primary School
Sri Pemananda Vidyalaya
Ellagama Maha Vidyalaya
Dowa Vidyalaya
Walasbedda Maha Vidyalaya
Glenanore Tamil Vidyalaya

Walasbedda Maha Vidyalaya is situated in a very isolated area at Demodara in the Ella Divisional Secretariat Division in Badulla District. The school offers classes from Grade 1 up to 13 for about 100 children from local resident families. The local residents of this area are very poor and living in poverty.

When the team at KSLF visited, the school had no water at all. A simple low cost technique tried out by the Principal and teachers to provide running water to the school buildings also had failed after a few years. Therefore, the school had a few empty water tanks that could be used for a water supply project. The water issue of the school was one of the shortcomings that had lasted for about 10 years.

A project was executed to provide a permanent solution to the school water problem by reconstructing an existing abandoned well near the school land



with concrete rings as the water source, and installing an electrical pump with pumping facility. The water pumped from the well was stored in several tanks before being distributed. Constructing of 4 low concrete stands, supplying and installing 5000 litre tank on a steel tower, installing existing water tanks at different places on low concrete stands built by the project at elevated positions, laying a pipeline network 1400m long, and building 5 hand washing units and 5 tap posts were the other major infrastructure development work completed for the improvement of water accessibility for the children in Walasbedda Vidyalaya.





GLENANORE TAMIL VIDYALAYA

BADULLA DISTRICT

Serupitiya Primary School
Kinalan Tamil Vidyalaya
Balagala Ella Tamil Primary School
Sri Pemananda Vidyalaya
Ellagama Maha Vidyalaya
Dowa Vidyalaya
Walasbedda Maha Vidyalaya
Glenanore Tamil Vidyalaya

Glenanore Tamil Vidyalaya is a government school situated inside the Glenanore Tea Estate which is 4km away from Haputale, which is the nearest town to the school. The school operates under very limited facilities and provides education for 580 Tamil speaking children of estate workers. The school offers classes from Grades 1 to 13 with 39 academic staff who travel to the school from far away.

On a request made by the officials in the Education Department, the KSLF team visited Glenanore School for the first time in 2019 to assess the water needs. The team observed that the school received limited water from the Estate but the amount was not sufficient even for a single day in the week. Even though the school Principal had written to many authorities, no one had given any permanent solution to this burning issue. The KSLF team became conscious that lack of a proper water supply system to the school was a serious issue. The KSLF decided to execute a project to solve the water issue of the school.



When the KSLF team started the work in 2020, the preschool and the primary section of the school had been moved to new buildings built up on the other sides of the roads of the four-way junction with no water and toilet facilities. The KSLF team had to change the whole project plan and was kind enough to act accordingly.



The main part of the work was drilling a 65m deep tube well and installing an electric under water pump and a pump house for the school. An appropriate pipeline network was laid to distribute water to the school buildings scattered over different sides of the roads and in a large area of the land. In order to ensure a fair and sufficient distribution of water for each and every building, water distribution tanks available in the school were installed properly on low concrete bases built by the project at different places in different

elevated positions. A new iron tower with a ladder and a handrail was built to place the 2000 litre water tank supplied by the project.



In order to encourage students to follow better hygiene practices, 6 new hand washing units for each building were built. Seven garden tap posts were additional structures built by the project. A new toilet complex was also built with latrines and urinals for the use of students who had been transferred to the new buildings.





NAWAPALLEGAMA KANISHTA VIDYALAYA

POLONNARUWA DISTRICT

Nawapallegama Kanishta Vidyalaya

Nawapallegama Kanishta Vidyalaya is a school that offers education facilities for 155 children from Grades 1 to 11. The school is situated at Pallegama, Siripura in Dimbulagala Divisional Secretariat Division in Polonnaruwa District of the North Central Province. The parents of the children in this school are very poor. They either involve themselves in farming activities or do labour work for their daily income. Some of the parents sell freshwater fish caught from the lakes in the area for an extra income.



The school runs on limited resources. School principal and the teachers were expecting for many years to have a proper water system from the relevant authorities, though it was just a dream.

The request to the KSLF to solve the water problem was brought by the then principal in October 2017. Two months later the KSLF team visited the school. The mainline of the Water Board did not have enough pressure to fill the elevated tank of the school. A rainwater harvesting tank that was lying idle in the school without any water was used by the Principal to fill water from the mainline and supply it to the children for careful use. The KSLF team also observed that there was a well with very little water.





During the dry season the well gets completely dry. For about half of the year, the students struggle to obtain water for drinking and cleaning. The students walk for water to the nearest accessible places. The KSLF committed to support this school to have water daily throughout the year.

The initial idea of the KSLF to make the existing well deeper was not workable due to having a hard rock at the bottom. The KSLF changed the idea to drill a tube well 60m deep and supply and install an electrical underwater pump. The other infrastructures built by the project include reconstruction of the existing water tower with handrail, construction of iron water tower which has a height of 8.5m, supplying and installation of a 2000 litre water tank, construction of pump house and panel board with 200m long electrical cable, laying of the entire pipeline system for water distribution, 3 hand washing units and 4 tap posts.



Principal and teachers expressed their gratitude saying “KSLF’s arrival at our school was like rain to a desert”.

WARAKAWA KANISHTA VIDYALAYA

KANDY DISTRICT

Warakawa Kanishta Vidyalaya

Holy Trinity Maha Vidyalaya

Warakawa Kanishta Vidyalaya is situated in a high mountain area in Pasbage Korale Divisional Secretariat Division in Kandy District. The children of Gonawalapathana village in Nawalapitiya were getting education in Warakawa Kanishta Vidyalaya. The school offers classes from Grades 1 to 11 for 336 children. The majority of the parents provide labour work to the tea estates and tea factories for their living. Some of the parents work in the city area as labourers.



Being a very remote and rural school, severe difficulties had arisen without water to the school and sanitary facilities for the children in the primary section. Despite sanitary facilities being available in the secondary section, the children were unable to use these as these were not maintained due to lack of water facilities. Even though a few water supply projects had been carried out around Gonawalapathana village, none of them served the school to have a proper and regular water supply system. A temporary water line from a small stream was arranged by a voluntary organization, but the school had not received sufficient water through this. When the rainy season started, muddy water was entering through the line and the children faced a serious issue.





A project to build infrastructure that would ensure uninterrupted water supply in 24 hours throughout the week was executed by KSLF in Warakawa Kanishta Vidyalaya in 2021. A new well with a well cover was constructed 200m away from the school to draw water for the school project. A pump house with an electric water pump and 180m long electrical

cable, low concrete water tower, 5000 litre water tank, entire pipeline system, 4 hand washing units and 6 tap posts were the other structures supplied and built by the project to realize improved water and sanitation facilities in the school. In order to provide extra protection, the PVC pipes laid from the well to the school were covered by GI pipes.



HOLY TRINITY MAHA VIDYALAYA

KANDY DISTRICT

Warakawa Kanishta Vidyalaya

Holy Trinity Maha Vidyalaya

Holy Trinity Maha Vidyalaya is situated at the top of a mountain in Pussellawa along Kandy-Nuwara Eliya main road in Kandy District. Holy Trinity Maha Vidyalaya offers classes from Grades 6 to 13 for 510 students.



The students and teachers were in a difficulty for many years due to the inadequacy of water for daily consumption. The students went up the mountain to collect water. A team from Kansarmen S L Foundation visited the school in 2016 to assess the possible options to provide a permanent solution for the water issue. The school had water connection from a pipeline of Pussellawa regional council. However, the water received once in two days had not enough pressure to pump to the school located on the mountain.

There was a spring with clean water 1km away from the school that could also be used for a water supply project. The request from the school principal and teachers was for a regular supply of water to the school.



Kansarmen S L Foundation decided the technically most feasible and economically viable solution for this school water project. The final decision was to use the road pipeline received from regional council.



Overall project has been executed through six main components. (1) A 10,000 litre tank was supplied and installed at the lowest level of the school land on a low concrete tower built by the project to stock enough water received from the road pipeline. (2) A 2000 litre tank was supplied and installed on a low concrete base built by the project, on the highest place of the land to pump water from the stock tank and

distribute within the school premises through gravity. (3) The existing 2000 litre tank was installed on a low concrete base built by the project half way of the sloping land to stock water and to break through the pressure prior to distributing to the school sections at lower levels. (4) Pump house with an electrical panel board was constructed. (5) Entire pipeline system within the school was constructed to supply water for each tap outlet. (5) Hand washing units and tap posts were constructed covering each school building at 3 levels.



The school has running water now 24 hours 7 days.

DISTRICT PRESENCE OF THE YEAR 2021

In 2021, Kansarmen S L Foundation invested **LKR 24.6 million** in **11 school projects** in 3 districts

District	DS Division	GN Division	Project Name
Badulla	Mahiyanganaya	8A–Wewatte	Serupitiya Primary School
	Ella	69–Hettipola	Kinellan Tamil Vidyalaya
		69D–Dowa	Dowa Vidyalaya
		68D–Kirinda	Walasbedda Maha Vidyalaya
	Bandarawela	70D– Liyangahawela Watta (Estate)	Balagala Ella Primary School
		65C– Karagahawela	Sri Pemananda Vidyalaya
	Haputale	63K–Ellagama	Ellagama Maha Vidyalaya
		64F– Glananor	Glenanor Tamil Vidyalaya
Kandy	Pasbagehorale	103 Dandubadiruppa	Warakawa Kanishta Vidyalaya
	Udapalatha	1179 Pussellawagama	Holy Trinity Maha Vidyalaya
Polonnaruwa	Dimbulagala	279 Rankethgama	Nawapallegama Vidyalaya

OUR SUPPORTERS

DONATIONS

All of our international supporters were connected through our parent organization – Stichting Kansarmen Sri Lanka in the Netherlands. Our supporters include foundations, corporations, non-governmental organizations and Dutch individuals and families.





Our strong sense of integrity assured us continuous financial support from our project sponsors. Support from Wilde Ganzen Foundation was assured for multi-year program and funded the projects in 2021 too.

We are incredibly grateful to all the donors who motivated us to reach our goals in providing clean drinking water and sanitation facilities to school children and disadvantaged rural communities in Sri Lanka.

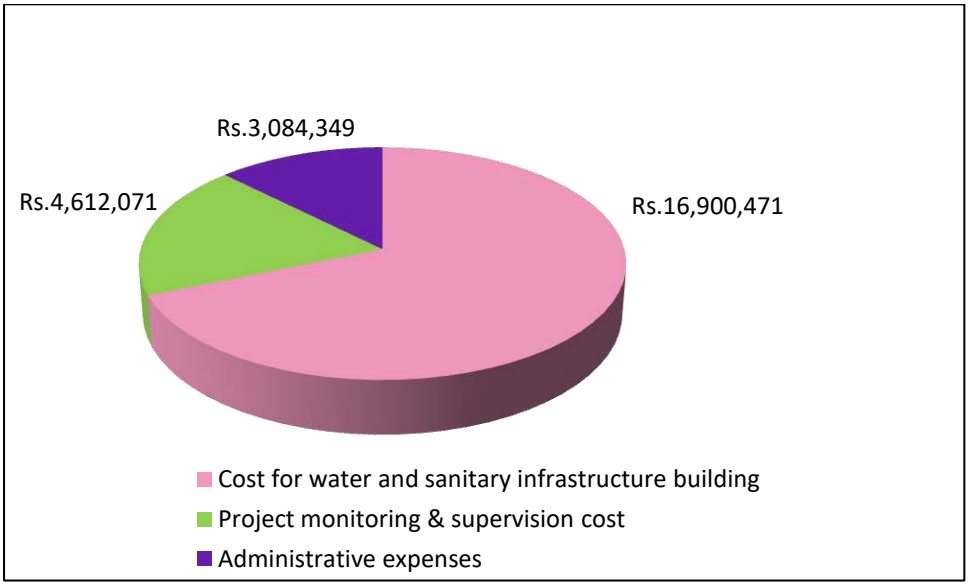
PARTNERSHIPS

The partnerships we created with World Vision and Brandix Lanka Limited helped us to reach out to more communities and schools for water supply and sanitation projects which will be planned for the next year.

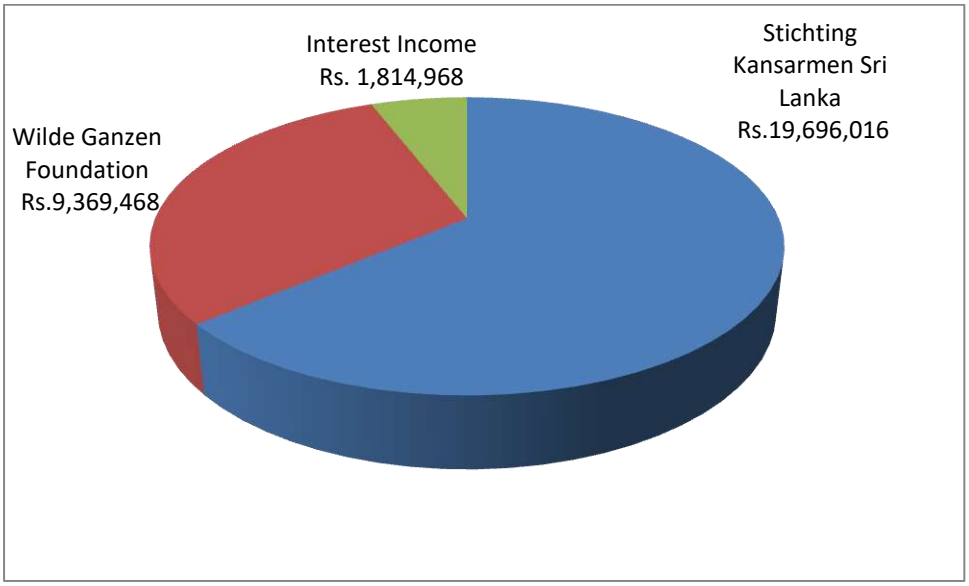


FINANCIAL

EXPENDITURE IN 2021 (RS.24,596,891)



INCOME IN 2021 (RS.30,880,452)



KANSARMEN
S L FOUNDATION

FINANCIAL STATEMENTS
FOR THE YEAR ENDED
31 DECEMBER 2021

NO: 31 – 546/8, DALUWAKOTUWA, KOCHCHIKADE _ TEL 0312274468/0777703736

KANSARMEN S L FOUNDATION

Financial statement

31 December 2021

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REPORT OF THE AUDITORS

KANSARMEN S L FOUNDATION – 31ST DECEMBER 2021

1. We have audited the Statement of Financial Position of as at 31st December 2021 ***Kansarmen S L Foundation*** and the related Statements of Comprehensive Income for the year then ended together with the accounting policies and notes as set out on pages 05 to 11.

Respective Responsibilities of Directors and Auditors

2. The directors are responsible for preparing and presenting these financial statements in accordance with the Sri Lanka Accounting Standards. Our responsibility is to express an opinion on these financial statements, based on our audit.

Basis of Opinion

3. We conducted our audit in accordance with the Sri Lanka Auditing Standards, which require that we plan and perform the audit to obtain reasonable assurance about whether the said financial statements are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the said financial statements, assessing the accounting principles used and significant estimates made by the Directors evaluating the overall presentation of the financial statements, and determining whether the said financial statements are prepared and presented in accordance with the Sri Lanka Accounting Standards. We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of our audit. We therefore believe that our audit provides a reasonable basis for our opinion.

Opinion

4. In our opinion, so far appears from our examination, the foundation maintained proper records for the year ended 31st December 2021, and to the best of our information and according to the explanations given to us, the said Statement of Financial Position and related Statements of Comprehensive Income and notes thereto, which are in agreement with the said records and have been prepared and presented in accordance with the Sri Lanka Accounting Standards, provides the information give a true and fair view of the Foundation's state of affairs as at 31st December 2021 and its surplus for the year then ended.

B.H.R. PERERA & CO. AUDITORS Reg. No. W/2830 No. 2A/3, Ave Maria Road, Negombo. 031-3718709 TAX CONSULTANTS

22/07/2022

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B.H.R.Perera & Co
(Auditors & Tax Consultants)

NO: 2A/3, Ave Maria Road, Negombo. Tel: 031-3718709, 071-2212291 E: Mail - bhr.perera@ymail.com
Branch: NO: 10, Shoe Road, Kothahena, Colombo – 13 Tel: 0113135663 E: Mail – bala.apex@ymail.com

Kansarmen S L Foundation

Statement of Comprehensive Income

(All amounts are in Sri Lanka Rupees)

	Notes	Year ended 31 December 2021	2020
Operating income	8	28,108,403	19,086,855
Direct project cost	9	(16,900,471)	(16,452,529)
Project Monitoring & Supervision cost	10	(4,612,071)	(4,075,200)
Gross surplus / (Deficit)		***6,595,861***	***(1,440,874)***
Other income	11	1,814,968	2,124,978
Administrative expenses	12	(2,804,536)	(2,532,429)
Distribution cost	13	(33,338)	(40,285)
Operating surplus / (Deficit)		***5,572,955***	***(1,888,610)***
Finance cost	14	(10,364)	(8,737)
Net surplus / (Deficit) before taxation		***5,562,591***	***(1,897,347)***
Income tax		(236,111)	(160,330)
Net surplus / (Deficit) after taxation		***5,326,480***	***(2,057,677)***
Allocation of total Comprehensive income for year			
Allocation to Unrestricted fund		***5,326,480***	***(2,057,677)***

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Kansarmen S L Foundation

Statement of Financial Position

(All amounts are shown in Sri Lanka Rupees)

	Notes	Year ended 31 December 2021	2020
Non - Current Assets			
Property, Plant & Equipment	15	8,191,013	5,391,111
Fixed deposit		10,000,001	17,188,997
Current Assets			
Material stock		2,661,664	341,311
KSLF Development Fund		5,173,509	1,500,000
Advances & Prepayments	16	1,835,983	1,480,986
Projects WIP		8,403,368	3,957,719
Cash & Cash equivalents	17	89,601	502,324
Total Assets		**36,355,138**	**30,362,448**
Equity and Liabilities			
Unrestricted funds	18	34,971,779	29,423,230
Current Liabilities			
Trade & Other payable	19	336,240	350,369
Bank overdraft - A/C No 0100191000002978		1,047,119	588,849
Total Equity and Liabilities		**36,355,138**	**30,362,448**

I certify that the financial statements comply with the requirements of the Companies Act No. 07 of 2007

D.P.W.P.

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Finance & Administrative officer

These Financial statements has been prepared in accordance with the source documents maintained by the Directors of ***Kansarmen S L Foundation*** on .....

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Managing Director

.....

Treasurer

.....

Chairman

B.H.R. PERERA & CO. AUDITORS Reg. No. W/2830 TAX CONSULTANTS

Kansarmen S L Foundation

Cash Flow Statement - 31st December 2021

(All amounts are in Sri Lanka Rupees)

	As at 31 December	
	2021	***2020***
Cash Flows From Operating activities		
Net surplus / (Deficit) before taxation	***5,562,591***	***(1,897,347)***
Adjustments for - Depreciation	1,356,554	1,524,094
- Prior year adjustments	(257,091)	Nil
Operating Profit / (Loss) before Working Capital Changes	***6,662,054***	***(373,253)***
(Increase) in Advances & Prepayments	(354,997)	(607,245)
(Increase) in Material stock	(2,320,353)	(273,092)
Decrease / (Increase) in Projects WIP	(4,445,649)	3,389,879
Increase / (Decrease) in Trade & Other payables	(14,129)	220,861
Cash Generated from Operations	***(473,074)***	***2,357,150***
Income tax paid	(311,892)	(160,330)
Net Cash From Operating activities	***(784,966)***	***2,196,820***
Cash Flows From Investing activities		
(Increase)/ Decrease in Fixed deposit	7,188,997	(3,197,375)
KSLF Development Fund	(3,673,509)	Nil
Non - current assets purchase :		
Equipment's	(3,601,515)	(1,236,575)
Net Cash Used in Investing activities	***(870,993)***	***(2,237,130)***
Net Cash Used in Financing activities	***(870,993)***	***(2,237,130)***
Net Increase/ (Decrease) in Cash & Cash equivalents	***(870,993)***	***(2,237,130)***
Cash & Cash Equivalents at the beginning of the year	***(86,525)***	***2,150,605***
Cash & Cash Equivalents at the end of the year	***(957,518)***	***(86,525)***
Analysis of Cash & Cash equivalents :		
Balances with saving A/C	89,601	89,601
Balances with current A/C	(1,047,119)	(588,849)
Cash & cash equivalents	Nil	412,723
	(957,518)	***(86,525)***

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KANSARMEN S L FOUNDATION

NOTES TO THE FINANCIAL STATEMENT – 31ST DECEMBER 2021

1. GENERAL INFORMATION

Name of Company	-	Kansarmen S L Foundation
Address of Registered Office	-	No: 546/8, Daluwakottuwa, Kochchikade.
Nature of Business activities	-	Non-governmental organization.

2. BASIS OF PREPARATION

- **Statement of Compliance**

The Financial Statements together with the Accounting policies and notes to the financial statements as at 31st December 2016 and for the year then ended comply with the Sri Lanka statement of recommended practice for Not-for-profit organizations (including non-Governmental Organizations) issued by the Institute of Chartered Accountants of Sri Lanka.

- **Basis of Measurement**

The Financial statements have been prepared on the historical cost basis, except otherwise stated in the notes.

- **Events After the Reporting Period**

All material events occurring after the Statement of Financial Position date have been considered and, where necessary, adjustments have been made in the Financial Statements.

- **Functional & Presentation Currency**

The Financial Statements are presented in Sri Lanka Rupees which is the Company's functional currency.

3. Property Plant & Equipment

- **Recognition & Measurement**

Property, Plant & Equipment are tangible items that are held for servicing, or for administrative purposes and are expected to be used during more than one period.

- **Measurement**

Items of Property, Plant and Equipment are stated at cost or valuation less accumulated depreciation and impairment loss.

- **Depreciation**

Depreciation has been calculated on the straight line method by reference to the expected useful lives of the assets concerned using the following rates.

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Assets	***Depreciation Rate***
Office equipment	25%
Motor vehicle	10%
Fax Machine	25%
Building	05%
Computer accessories	25%
Air Condition	25%
Electrical accessories	25%
Kitchen utensil	25%
Furniture & Fittings	10%
New warehouse	05%

- **Donated Assets**

  Where property, plant and equipment is purchased as a part of a project through restricted funds, until the conclusion of the project or, if on conclusion of the project, the asset is not handed over to the beneficiary or returned to the original donor, the cost of the asset is included in a memorandum inventory of property plant and equipment identified as such in the financial statements. Depreciation is not provided on such assets.

- **Financial Instruments**

  Financial assets

  All financial assets are recognized initially at fair value plus directly attributable transaction costs. The company's financial assets include cash, deposits with bank & Trade & Other receivables.

  Loans & Receivables

  Loans & receivables are non-derivative financial asset with fixed or determinable payments that are not quoted in an active market.

  Such assets are recognized initially and subsequently at fair value plus any directly attributable transaction costs.

  The foundation derecognize a financial asset when the right to receive cash flows from the asset have expired or when it transfers the financial asset in a transaction in which substantially all the risks & rewards of ownership of the financial asset are transferred.

4. **Liabilities & Provisions**

   - **Financial Liabilities**

     Interest free loans are recorded at fair value on initial recognition, which is the present value of the expected future cash flows, discounted using a market-related rate. The difference between the cost and the fair value of these loans on initial recognition is a deferred income. These loans and deferred income are subsequently recognition at amortized cost and spread over the useful life of the related assets.

   - **Trade & Other Payables**

     Liabilities classified as Trade & Other Payables in the Statement of Financial Position are those which fall due for payment on demand one year from the Statement of Financial Position date.

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5. **Accounting for the receipt and Utilization of Funds / Reserves**

- **Unrestricted Reserves / Funds (Accumulated Fund)**

  Unrestricted funds are those that are available for use by Kansarmen Sri Lanka Foundation of Kochchikade at the discretion of the board, in furtherance of the general objectives of the Foundation and which are not designated for any specific purpose.
  Surplus funds are transferred from restricted funds to unrestricted funds in terms of the relevant Donor agreements or which the subsequent approval of the Donor.
  Contributions received from the general public are recognized in the Statement of Comprehensive Income on a cash basis.

- **Restricted Reserves / Funds (Project Fund)**

  Where grants are received for use in an identified project or activity, such funds are held in a restricted fund account and transferred to the Statement of Comprehensive Income to match with expenses incurred in respect of that identified project. Unutilized funds are held in their respective Fund accounts and included under accumulated fund in the Statement of Financial position until such time as they are required.
  The activities for which these restricted funds may and are being used are identified in the notes to the financial statements.

- **Expenditure**

  Expenses in carrying out the projects and other activities of Kansarmen Sri Lanka Foundation of Kochchikade are recognized in the Statement of Comprehensive Income during the period in which they are incurred. Other expenses incurred in administering and running the Foundation and in restoring and maintain the property plant and equipment to perform at expected levels are accounted for on an accrual basis and charged to the Statement of Comprehensive Income.

6. **Income recognition**

- **Incoming sources / Contributions**

  Income realized from restricted funds is recognized in the Statements of Comprehensive Income only when there is certainty that all of the conditions for receipt of the funds have been incurred and charged to the Statements of Financial position.

7. **Cash & Cash Equivalents**

Kansarmen Sri Lanka Foundation of Kochchikade considers cash on hand, amounts due from banks and short term deposits with an original maturity of 03 months or less to be cash & cash equivalents.

B.H.R. PERERA & CO.
AUDITORS
Reg. No. W/2830
TAX CONSULTANTS

	As at 31 December	
	2021	**2020**
Operating income		
8		
Received funds : Stitching Kansarmen Sri Lanka	957,081	7,456,836
: Wild geese	24,054,172	11,164,934
Inkind of Grant from world Vision	3,010,667	Nil
: Community contribution	86,483	465,085
	28,108,403	***19,086,855***
Direct projects cost		
9		
Water place investigation	41,066	40,522
Deep well construction	667,500	823,407
Labour charges	8,953,968	4,276,533
Material cost	10,305,913	6,699,747
Material Transport	123,338	297,860
Facility supply	1,148,040	886,152
Opening Project WIP	3,919,289	7,347,597
Projct Promotional expenses	30,700	Nil
Closing Project WIP	(8,403,368)	(3,919,289)
Corona Support food Security	114,025	Nil
	16,900,471	***16,452,529***
Project Monitoring & Supervision Cost		
10		
Project visiting expenses	594,511	872,393
Project vehicle insurance	218,413	177,405
Project vehicle maintenance	1,174,662	142,120
Project vehicle running expenses	757,970	358,455
Project vehicles depreciation	758,500	1,200,000
Project Staff Welfare	Nil	165,651
Project Salaries & Wages	979,812	898,161
Project staff EPF	99,792	218,292
Project staff ETF	28,412	42,723
	4,612,071	***4,075,200***

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	As at 31 December	
	2021	*2020*
Other income		
11		
Material discount	Nil	Nil
Interest income	1,814,968	2,124,978
	1,814,968	***2,124,978***
Administrative expenses		
12		
Salaries & Wages	722,500	980,669
EPF	46,080	114,709
ETF	11,520	76,473
Printing & Stationery	29,185	23,584
Training and Development	Nil	254,741
Electricity	162,540	191,800
Telephone charges	200,165	164,500
Insurance	100,258	46,008
Maintenance & Repair	51,307	Nil
Computer repair	59,050	96,230
Transport	58,162	55,329
Professional fees	202,054	159,552
Audit fee	35,000	20,000
Postage	4,500	3,890
Entertainment	119,161	20,850
Annual Incentive	380,000	Nil
Meeting Expenses	25,000	Nil
Depreciation	598,054	324,094
	2,804,536	***2,532,429***
Distribution Cost		
13		
Vehicle maintenance	33,338	40,285
	33,338	***40,285***
Finance Cost		
14		
Bank charges	10,364	8,737
	10,364	***8,737***

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		As at 31 December	
		2021	2020
15			
Plant and Machinery - [Refer Note 1]		**8,191,013**	**5,391,111**

Note 1	Cost	Additional / (Disposal)	Accumulated depreciation	Depreciation	Total
Motor vehicle	12,370,000	2,800,000	(9,216,500)	758,500	**5,953,500**
Equipment's	1,450,743	Nil	(1,165,052)	72,537	**285,691**
Communication equipment's	318,668	Nil	(318,668)	Nil	**Nil**
Garage	89,600	Nil	(89,600)	Nil	**Nil**
Computer accessories	185,600	Nil	(102,080)	9,280	**83,520**
Electrical panel board	265,165	Nil	(55,657)	13,258	**209,508**
Kitchen utensil	23,463	Nil	(12,905)	1,173	**10,558**
Air Conditioner	68,710	Nil	(68,710)	Nil	**Nil**
Furniture & Fittings	175,913	Nil	(41,778)	8,796	**134,135**
New ware house	1,663,536	801,515	(950,950)	493,010	**1,514,101**
Balance as at 31.12.2021	**16,611,398**	**3,601,515**	**(12,021,900)**	**1,356,554**	**8,191,013**

Advances & Prepayments

16

Advances	1,350,441	1,333,167
WHT	33,819	33,819
Refundable Deposit	4,500	4,500
Staff Loan	447,223	109,500
	1,835,983	**1,480,986**

Cash and cash equivalents

17

Union bank Current A/C No : 010019100002978	Nil	Nil
Union bank Saving A/C	89,601	89,601
Cash in hand	Nil	412,723
	89,601	**502,324**

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	As at 31 December	
	2021	*2020*
Unrestricted funds		
18		
Balance B/F	***29,423,230***	***31,480,907***
Surplus / (Deficit) for the period	5,326,480	(2,057,677)
Prior period adjustment	222,069	Nil
Balance C/F	***34,971,779***	***29,423,230***
Trade and other payable		
19		
Audit fee payable	35,000	20,000
EPF payble	56,600	Nil
E.T.F Payble	8,490	Nil
Income tax payable	236,111	160,330
Accrued expenses	39	170,039
	336,240	***350,369***

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Kansarmen S L Foundation

Year of assessment - 2021

Computation of income tax payable

(Based on the audited accounts for the year ended 31 December 2021)

	Rs
Statement of income	
Donations from organization	***28,108,403***
	28,108,403
Taxable donation	***28,108,403***
Income tax payable	
On Rs 28,108,403 @ 3% = 843,252	
843,252 @ 28%	***236,111***
Balance Tax payable	***236,111***

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